



# 2021 ANNUAL REPORT



Artist Gerry Kauffmann designed and painted this mural in the prayer garden. It was gifted in memory of George “Mac” and Helen McDonald.

## A LETTER FROM THE PASTOR

Dear Friends,

We read in sacred scripture “See what love the Father has bestowed on us that we may be called the children of God. Yet so we are.” -1 John 3,1

Love is the very heart of all we do at Our Lady of Lourdes.

This annual report for Our Lady of Lourdes Parish (2020-21) reflects the tremendous response of love to God's invitation. His love touches every aspect of our lives.

To know Him, love Him, and serve Him, and to know, love our neighbor and grow intentional disciples mirrors God's love to our faith community and the greater neighborhood as well. This annual report captures a bit of our loving response.



*Our Mission is . . . . To know, love and serve God, love and serve our neighbors and grow intentional disciples.*

While we are tempted to remember all of the things that were cancelled or things we couldn't do during the Covid pandemic, we have much to be grateful for and much to continue to celebrate.

- ❖ 46 Households new to the parish
- ❖ 1219 Registered families
- ❖ 253 School Families
- ❖ 381 Parish School Students
- ❖ 51 Baptisms
- ❖ 35 First Communions
- ❖ 67 Confirmations
- ❖ 10 Marriages
- ❖ 33 Deaths

The following is a list of milestones:

*2020*

- March 16th: Last weekend of in-person mass.
- March 20<sup>th</sup> Fish Fry was changed to drive-thru only.
- March 29<sup>th</sup>: Archbishop Kurtz suspended mass obligation and we began our live-streaming efforts.
- Friday with Fr. Scott was launched as well as a weekly email from the parish.
- May 30-31, Pentecost, we re-opened for in-person mass at 4:30 and 9:30 with social distancing protocol and mask requirements.
- No summer picnic.
- VBS – virtual only
- School opened with plexi-glass everywhere!
- Christmas masses were by reservation only.

*2021*

- No Legacy Dinner or Summer Picnic as virus cases began to spike again.
- April: New playground ordered, trees removed and old playground closed.
- June: Parking lot resurfaced and striped.
- VBS – in person with limited registrations.
- August: school resumed without partitions, but masks were still required.
- December: New playground opened after long delays in part delivery.
- Exceeding our Catholic Services Appeal goal (\$83K) two years running.



**Steward's Prayer**

Our parish is composed of people like me. I help make it what it is.

It will be friendly if I am. It will be holy if I am.

Its pews will be filled, if I help fill them. It will be prayerful, if I pray.

It will make generous gifts to many causes if I am a generous giver. It will bring others into its worship, if I invite and bring them.

It will be a parish of loyalty and love, fearlessness and faith, of compassion, charity, and mercy, if I, who make it what it is, am filled with these same things!

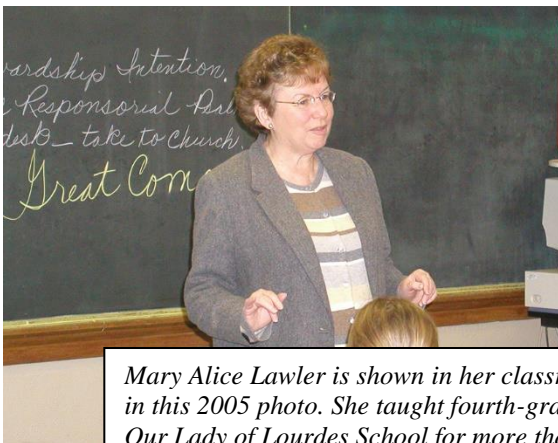
Therefore, with the help of God, I shall dedicate myself to the task of being all the things that I want our parish to be.

Amen

If there was a perfect storm for change, this last year would be it. Not to dwell on Covid, we cannot deny the impact it had on how we, as a parish, worshiped and celebrated community together. The last year and a half has also allowed us to look at ways to be innovative and make procedural updates and changes.

Our goal has been to work smarter and streamline where necessary. We are challenged with being good stewards of our gifts and resources and to report to you regularly where we stand. As we have transitioned to a tuition based model, our bookkeeping methods had to change to accommodate better accounting. And since our chart of accounts hadn't been updated in a couple decades, the Archdiocese recommended that as well. With their help via audits, feedback and necessary updates, we are once again on track and will publish monthly reports.

Our Payroll Protection Plan was successfully forgiven which added \$502k to our bottom line. Along with the tremendous gift from the Mary Alice Lawler estate, Our Lady of Lourdes emerged in a healthy manner. While tithing from school families decreased dramatically, collecting tuition payments via FACTS Mgmt has been a net positive. As a parish, we are now able to participate in the Catholic Education Foundation (CEF) financial aid process, which in the school year 2020-21 granted \$78,000 in financial aid. Along with the support of the parish and Archdiocese over \$179,000 was awarded to parish families allowing our school ministry to remain competitive in the market.



*Mary Alice Lawler is shown in her classroom in this 2005 photo. She taught fourth-grade at Our Lady of Lourdes School for more than 40 years. Upon her death last August, she left millions of dollars to numerous charities and organizations in the Archdiocese of Louisville and beyond.*

As we turn the page to a new year, we also look back at the community meetings that were held just before Covid struck. The gift from Mary Alice Lawler, which is restricted to the school, helped us to restructure some of the resulting goals. Rather than working to expand our campus footprint, we thought it more prudent to work within the footprint that we have. With the

Archbishop's approval, we have been working with JRA Architects in a space study to determine the needs of a growing and aging school facility to determine how best to use the space and to design a floorplan that meets our needs to create a state of the art learning environment.

Within this report, my goal was not only to inform you of the health of the parish, but remind you of the many gifts that we have been bestowed, even as social challenges continue. Please refer to our website for updates and information that may not be mentioned in this recap.

As this goes to print, we've received word that our new archbishop has been appointed!



**ROME** — Pope Francis has tapped Bishop Shelton Fabre (Faab) as the new archbishop of Louisville, Kentucky, where he will become only the second African American archbishop in the current U.S. Catholic hierarchy.

Fabre, 58, will succeed Archbishop Joseph Kurtz who submitted his resignation to Pope Francis in August after turning 75, the traditional retirement age for Catholic bishops.

May God continue to shower us with His grace and love. May our hearts beat in union with His. May His love be reflected in all that we do. We have much to be excited about! With your continued prayers, dedication and support of our parish and school, our dreams for the future are made possible.

Peace!

A handwritten signature in black ink that reads "Rev. Scott J. Wimsett". The signature is written in a cursive, flowing style.

Rev. Scott J. Wimsett

## Financial Recap

Operating Income Statement for YE2021

Income	FY 2021 Actual	FY 2021 Budget	fav/(unfav)	FY 2020 Actual
Church (envelopes, online)	\$ 1,824,019.00	\$ 1,758,345.00	\$ 65,674.00	\$ 2,466,986.00
Gifts (Church/school: restricted/non)	\$ 737,731.00	\$ 43,000.00	\$ 694,731.00	\$ 34,000.00
PPP Loan	\$ 502,108.00	\$ -	\$ 502,108.00	
Legacy Celebration	\$ 13,775.00	\$ 30,000.00	\$ (16,225.00)	\$ 32,972.00
Fund Raising	\$ 2,349.00	\$ 2,000.00	\$ 349.00	
Interest	\$ 28,589.00	\$ 14,800.00	\$ 13,789.00	\$ 16,674.00
Rental Income	\$ 28,330.00	\$ 27,000.00	\$ 1,330.00	\$ 24,330.00
Aux/Program Fees/Grants	\$ 122,476.00	\$ 7,200.00	\$ 115,276.00	\$ 9,267.00
School (Tuition, Fees)	\$ 1,622,785.00	\$ 1,899,500.00	\$ (276,715.00)	\$ 522,159.00
Formation, Parish Life, Outreach	\$ 11,427.00	\$ 6,000.00	\$ 5,427.00	
Expense Recoveries	\$ 25,704.00	\$ 21,675.00	\$ 4,029.00	\$ 23,617.00
Archdiocesan Collections	\$ (20,316.00)	\$ (55,000.00)	\$ 34,684.00	\$ (54,622.00)
<b>Total Parish Income</b>	<b>\$ 4,898,977.00</b>	<b>\$ 3,754,520.00</b>	<b>\$ 1,144,457.00</b>	<b>\$ 3,075,383.00</b>
<b>Expenses</b>				
Church	\$ 666,004.00	\$ 780,833.00	\$ 114,829.00	\$ 1,036,718.00
School	\$ 2,057,190.00	\$ 2,240,565.00	\$ 183,375.00	\$ 2,033,340.00
Outreach (Arch Collections, Needy)	\$ 164,788.00	\$ 314,965.00	\$ 150,177.00	\$ 287,806.00
Worship and Music	\$ 42,440.00	\$ 75,600.00	\$ 33,160.00	\$ 62,593.00
Formation	\$ 22,517.00	\$ 40,840.00	\$ 18,323.00	\$ 15,843.00
Rental Expense	\$ 9,775.00	\$ 12,000.00	\$ 2,225.00	\$ 3,424.00
Extraordinary/Cap Expense	\$ 54,207.00	\$ 100,000.00	\$ 45,793.00	
<b>Total Parish Expense</b>	<b>\$ 3,016,921.00</b>	<b>\$ 3,564,803.00</b>	<b>\$ 547,882.00</b>	<b>\$ 3,439,724.00</b>
<b>Total Increase/Decrease</b>	<b>\$ 1,882,056.00</b>	<b>\$ 189,717.00</b>	<b>\$ 1,692,339.00</b>	

Parish Funds Invested with Archdiocese	June 2021	June 2020	June 2019
Parish Reserve	\$ 1,516,938.00	\$ 483,069.00	\$ 722,244.00
Church Legacy Fund	\$ 169,576.00	\$ 167,473.00	\$ 165,391.00
School Legacy Fund	\$ 200,110.00	\$ 197,629.00	\$ 162,621.00
Youth Leadership Fund	\$ 25,764.00	\$ 25,445.00	\$ 25,129.00
Booster Uniform Reserve	\$ 10,152.00	\$ 10,026.00	\$ 9,902.00
<b>Total</b>	<b>\$ 1,922,540.00</b>	<b>\$ 883,642.00</b>	<b>\$ 1,085,287.00</b>

### Cash and Cash Equivalencies

	June 2021	June 2020
General Fund	549,344.86	135,098.20
Boy Scouts	4,237.75	5,877.56
Cub Scouts	295.23	647.16
PTO	90,412.42	119,497.28
Boosters/Athletics	62,825.60	96,443.73
Pre-K/Day Care	110,268.44	22,267.41
Boy Scouts Trailer	4,000.00	4,000.00
Charitable Gaming Accounts	\$ 3,680.67	\$ 3,854.13
Imprest Accounts	\$ 3,000.00	\$ 3,000.00
	<b>\$ 828,064.97</b>	<b>\$ 390,685.47</b>



Boosters/Athletics		PTO	
Income \$	721.46	Income \$	15,297.41
Expense \$	35,179.96	Expense \$	38,560.54
Net \$	(34,458.50)	Net \$	(23,263.13)
Pre-K/Daycare		Cafeteria	
Income \$	312,051.31	Income \$	101,264.89
Expense \$	231,457.28	Expense \$	164,813.06
Net \$	80,594.03	Net \$	(63,548.17)
Boy Scout Troop 325		Cub Scout Troop 325	
Income \$	7,254.83	Income \$	1,754.39
Expense \$	7,835.64	Expense \$	3,106.32
Net \$	(580.81)	Net \$	(1,351.93)

## Organizations

Fundraising and events throughout the parish were greatly affected by the pandemic. Covid had a direct impact on the cancellation of fundraising activities for PTO, which budgeted \$46,250.00 potential income.

All sports were canceled as well as our Homecoming Picnic. The Booster/Athletics' typical budget is 165,000.00 with a projected net income of 19,000, again crippled.

We had planned to increase the size of our Pre-k and daycare, which we did, but additionally, federal grants, applicable to daycare programs greatly impacted in a positive way.



As soon as we could, sports were again an active part of the life of this community.



Collections for the Rosebud Mission is an annual event for OLOL.

Part of our mission as Catholics is to give back to the community and share our blessings. In the last year, your parish has contributed over \$162,000 to these organizations.

Backside Chapel at Churchill Downs  
Little Sisters of the Poor  
Thanksgiving Collection  
St. Matthews Area Ministries  
Panera Bread Pick-up  
Catholic Relief Services/Rice Bowl  
Water with Blessings  
WaterStep  
Hand in Hand Ministries  
Advent Tree  
Lenten Project  
Needy Fund  
Rosebud Indian Reservation  
Threads of Love  
Lions Club  
Hearing Aids Collection  
St. Baldrick's  
Supplies Over Seas  
Catholic Charities Bakhita Empowerment Initiative  
Eastern Cemetery Cleanup  
Unbound  
Nativity Academy School Supplies  
Open Hand Soup Kitchen at St. Vincent dePaul



**Above:** Along with other teams, Debbie and Jeff Beavin regularly serve meals at Ronald McDonald House. Service to others is a part of our being Catholic.

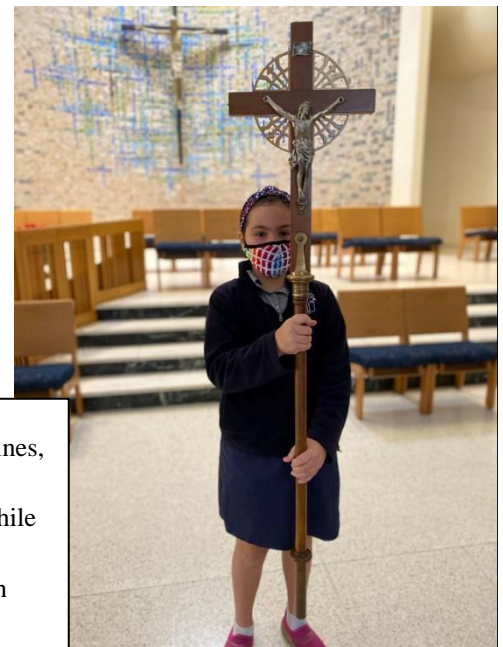
**Left:** The annual Fall Cleanup event always draws a large number of volunteers. Not only is it a fun event that keeps our campus tidy, but donuts are served as well!







The prayer garden, through the generosity of monetary gifts and hard work from our Landscaping Team is more beautiful than ever. Recent improvements include new lights along the walkway, drainage work, fountain repair, filling in old basement windows and of course...new plants!



With careful attention to CDC and Archdiocesan guidelines, we were able to have in person school mass. Following social distancing guides, some classes were in church while the rest watched via live-stream. The following week classes rotated, so that everyone attended mass in church regularly.