

## 2025 Parish Planning Process – Parish Report

Name of Parish: Our Lady of Lourdes

### SECTION A:

#### I. About Parishioners

1. Total number of registrations: 1,293
2. Total number of parishioners (all ages): 3,593
3. Approximate percentage of members who are:
  - a. Over 60 years of age: 858 (24%)
  - b. Ages 41 to 60: 839 (23%)
  - c. Ages 20 to 40: 843 (23%)
  - d. Ages 14 to 20: 394 (11%)
  - e. Under age 14: 656 (18%)
4. Over the past five years, has the number of parishioners been:
  - a. Increasing: \_\_\_\_\_
  - b. Decreasing: \_\_\_\_\_
  - c. Staying the same: X
5. Estimated percentage of registered households that are actively engaged in the parish: 76 %
6. Ethnic make-up of parish:

Percentage of parishioners who are:		increasing	decreasing	staying the same
a. African American:	<u>0.01</u> %	_____	_____	<u>X</u>
b. Asian:	<u>0.02</u> %	_____	_____	<u>X</u>
c. Caucasian:	<u>99.94</u> %	_____	_____	<u>X</u>
d. Hispanic:	<u>0.02</u> %	_____	_____	<u>X</u>
e. Other groups: (Haitian, African, others)	<u>0</u> %	_____	_____	_____

## II. About Parish Facilities

1. Church:

- a. Age of church: 75
- b. Seating capacity of church: 450
- c. Date of most recent church renovations (if applicable): 1998

## 2. School (if applicable)

- a. Presently used as a grade school:    yes X    no \_\_\_\_\_
- b. If yes, number of students: 440
- c. Maximum capacity of school: 520
- d. If no, what is school used for: \_\_\_\_\_

### 3. Rectory:

- a. Is the rectory used as a home for a priest?    yes<sup>X</sup>\_\_\_\_\_ no\_\_\_\_\_
- b. Is the rectory used for parish offices or other purposes?    yes<sup>X</sup>\_\_\_\_\_ no\_\_\_\_\_

#### 4. Other Campus Facilities:

- a. Does the parish have a gymnasium?    yes X    no \_\_\_\_\_
- b. Approximate number of parking spaces on parish property: 240
- c. List other parish buildings: School, Rectory II (Nuns' House)
- Rectory III (Rented House), Gazebo, Sunset Grill, Pastoral Center

5. Name any anticipated capital repairs or building projects planned for the next five years: School Renovation, School Main Roof, School Boiler

### Gym's Roof, North Entrance Repair, Storage Unit

6. Does the parish have a cemetery? yes\_\_\_\_\_ no<sup>X</sup>\_\_\_\_\_

### III. About Parish Ministries

1. Weekend Eucharist: (attendance figures should be based on a typical weekend in ordinary time: e.g., October)

a. Time of Mass: 4:30 PM Average attendance: 225  
b. Time of Mass: 7:30 PM Average attendance: 175  
c. Time of Mass: 9:30 PM Average attendance: 250  
d. Time of Mass: 11:30 PM Average attendance: 175

2. Over the past five years, has Mass attendance been:

a. Increasing        b. Decreasing        c. Remaining the same X

3. Weekday Eucharist: (attendance figures should be based on typical weekday attendance not considering Holy Days or particular seasons.)

a. How many per week: 4 b. Average attendance: 40

4. Sacraments (statistics from 2024)

Number of:

a. Baptisms: 40 Children: 36 Adults: 4  
b. First Communions: 45 Children: 41 Adults: 4  
c. Confirmations: 61 Children: 57 Adults: 4  
d. Weddings: 7  
e. Funerals: 19

5. Education: (Statistics from present school year)

a. Day Care: yes X no        # of students 58  
b. Grade School: yes X no        # of students 382  
c. Religious Education Program: yes X no        # of students 27  
d. OCIA: yes X no        # of participants 13  
e. Adult Education: yes X no        # of participants 115

6. Youth and Young Adult Ministry Programs:

- a. Jr. High: yes \_\_\_\_\_ no X # of participants: \_\_\_\_\_
- b. High School: yes \_\_\_\_\_ no X # of participants: \_\_\_\_\_
- c. Young Adult Programs: yes \_\_\_\_\_ no X # of participants: \_\_\_\_\_

7. Does the parish have:

- a. Parish Council: yes X no \_\_\_\_\_
- b. Finance Council: yes X no \_\_\_\_\_
- c. Pastoral Care/Hospital Ministry: yes X no \_\_\_\_\_
- d. Regular Eucharistic Adoration: yes X no \_\_\_\_\_
- e. St. Vincent DePaul Conference: yes \_\_\_\_\_ no X
- f. Counseling Services: yes \_\_\_\_\_ no X
- g. Alcoholics Anonymous (or similar) yes X no \_\_\_\_\_
- h. Sports leagues for adults: yes X no \_\_\_\_\_
- i. Sports leagues for children/youth: yes X no \_\_\_\_\_
- j. Ministry programs for seniors: yes X no \_\_\_\_\_
- k. Provide care for nursing home(s): yes X no \_\_\_\_\_

No. of nursing homes: 3

- l. Provide care for a hospital(s): yes X no \_\_\_\_\_

No. of nursing hospitals: 1

- m. Provide services to a jail/prison: yes \_\_\_\_\_ no X

n. Service Ministries/Organizations:

Outreach, Financial Assistance, St. Matthews Ministry, Health & Wellness

Scouts Programs, Bereavement, Homebund, Threads of Love, Red Cross, St. Vin.

o. Social or Recreational Ministries/Organizations:

Boosters, PTO

8. Approximate number of non-registered persons that regularly attend weekend Mass or are involved in other parish activities: 120

#### IV. About Parish Staff

Indicate the number of your present parish staff for each of the positions listed below and indicate whether they are full-time, part-time or volunteer. If volunteer, indicate the number of hours. Do not include school personnel since this data has already been collected.

	<b>Paid</b>		<b>Volunteer</b>
	<u>FT</u>	<u>PT</u>	<u># of hours</u>
a. Pastor (or Pastoral Administrator)	<u>1</u>	<u>          </u>	<u>          </u>
b. Associate Pastor (or Sacramental Moderator)	<u>1</u>	<u>          </u>	<u>          </u>
c. Priest in Residence	<u>0</u>	<u>          </u>	<u>          </u>
d. Deacon	<u>0</u>	<u>          </u>	<u>          </u>
e. Pastoral Associate	<u>0</u>	<u>          </u>	<u>          </u>
f. Director of Religious Education	<u>1</u>	<u>          </u>	<u>          </u>
g. Director of Youth Ministry	<u>0</u>	<u>          </u>	<u>          </u>
h. Director of Music Ministry	<u>1</u>	<u>          </u>	<u>          </u>
i. Director of Worship	<u>0</u>	<u>          </u>	<u>          </u>
j. Business/Parish Manager	<u>1</u>	<u>          </u>	<u>          </u>
k. Bookkeeper	<u>1</u>	<u>          </u>	<u>          </u>
l. Secretary(s)	<u>1</u>	<u>          </u>	<u>          </u>
m. Maintenance	<u>2</u>	<u>          </u>	<u>          </u>
n. Other	<u>39</u>	<u>6</u>	<u>          </u>

List title of Other Principal (FT), Sch. Adm (FT), 24 Teachers (FT), 5 Teacher s(PT), 10 School support (FT), Pastoral Care (FT), Adult Formation (FT), Communications (FT), Stewardship (PT).

V. **About Parish Finances (Data from most recent financial reports)**

- a. Total annual income from collections: \$ 1,526,962
- b. Total annual tuition income: \$ 1,949,359  
(if applicable and not included above)
- c. Total annual parish revenue: \$ 6,101,509
- d. Total investments and savings: \$ 5,064,662
- e. Total present debt to banks or Archdiocese: \$ 0
- f. Date of most recent capital campaign: 2022
- g. Amount raised in most recent capital campaign: \$ 3.8 mi
- h. Highest parish annual expenses:
- |                                    |           |                |
|------------------------------------|-----------|----------------|
| 1. Payroll and benefits:           | Amount \$ | <u>3.25 mi</u> |
| 2. Other expense: <u>Assesment</u> | Amount \$ | <u>356,828</u> |
| 3. Other expense: <u>Grants</u>    | Amount \$ | <u>165,370</u> |
| 4. Other expense: <u>Cafeteria</u> | Amount \$ | <u>105,688</u> |

IV. **About Collaboration**

1. List any programs or staff positions that the parish shares with another parish:  
School Counselor with John Paul II  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
2. List any other partnerships/sponsorships the parish has with churches or organizations:  
Catholic Charities, Nativity Academy, Life House Maternity,  
Hand in Hand, St. Matthew Area Ministries, etc.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



*If more space is needed, for any of the below questions, feel free to attach a separate page.*

**SECTION B:**

- I. What are three particular strengths of this parish that attract members and keep them involved?
  1. Vibrant and Welcoming Community
  2. Excellent Social Outreach Programs that encourage members involvement.
  3. Great Catholic School with high academic achievements and extra-curricular opportunities.
- II. What are three significant challenges facing this parish?
  1. Facilities upgrades and lack of space for all the events and activities scheduled.
  2. The struggle of alerting parishioners about communications and transparency, while maintaining parishioners' confidentiality and accountability.
  3. Increasing Mass engagement and youth involvement.
- III. What is the unique mission and ministry of this parish for its members and for the wider community?

Our Lady of Lourdes has a multi-generational community that is extremely generous through services and gifts by providing a multitude of ministry opportunities in the community for all talents and interests of our parishioners.

### SECTION C: (for parishes with schools)

- I. What are three particular strengths of your parish school that attract families and keep them enrolled?

1. 

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Our school has a dedicated staff with extensive teaching experience.

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2. 

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School has a strong academic achievement and is a Blue Ribbon School.

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3. 

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School has a consistent and maximum enrollment each year.

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- II. What are three significant challenges facing this school?

1. 

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Providing a safe and secure campus for our staff and students.

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2. 

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Lack of space for growth, meetings, and special activities.

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3. 

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Student attendance and engagement at weekend liturgies.

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- III. Name anything that is particularly unique about this school, for its students or for the wider community.

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Our Lady of Lourdes School provides a strong Catholic identity with excellent academic  
achievement by meeting the particular needs of each student.

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